



The McDougall House Association

Annual Report 2025 / 2026



The McDougall House Association acknowledges that we are located on Treaty 6 territory, a traditional meeting grounds, gathering place, and travelling route for diverse Indigenous peoples including the Cree, Blackfoot, Métis, Nakota Sioux, Iroquois, Dene, Ojibway/Saulteaux/Anishinaabe, Inuit, and many others whose footsteps have marked these lands for centuries.



MESSAGE FROM THE CHAIR

Dear Members, Supporters and Friends,

It is an honor to present this year's Board Chair Report and reflect on the resilience, compassion, and commitment that define McDougall House. Every year, we witness remarkable transformations as women embrace recovery and begin rebuilding their lives with courage and hope.



In 2025-26, 65 women participated in our bed-based treatment program. Many arrived carrying the weight of trauma, addiction, stigma, and isolation, yet left with renewed confidence, stronger supports, and a vision for the future. As one of Alberta's few bed-based recovery programs dedicated exclusively to women, McDougall House continues to fill a vital need, providing trauma-informed, gender-specific care that empowers lasting change.

Our success is made possible through the generosity of donors, community partners, volunteers, and our primary funder, Recovery Alberta. Their unwavering support has enabled us to maintain a strong financial position, with total assets of \$1.1 million, while once again receiving a clean audit opinion for the fiscal year ending March 31, 2026. As the nonprofit sector continues to face funding pressures, this stability reflects both prudent stewardship and the confidence our supporters place in our mission.

Behind every success story is an exceptional team. I extend my sincere appreciation to our Board of Directors, committee members, staff, and volunteers for their dedication and leadership. In particular, I wish to recognize Executive Director Liz Ferguson, whose strong, dedicated focus and collaborative approach, drawing on expertise of the Board where appropriate, continues to strengthen our organization. On April 21, 2026, in the Legislative Assembly, the Minister of Mental Health and Addictions, Honorable Minister Rick Wilson honored Glenda Calvert, Clinical Lead for her 25 years of service to women in recovery from addictions and we are very proud. Further, in June 2025, we welcomed four new Board members and one returning Director committing to three-year terms, ensuring a strong blend of continuity, fresh perspectives, and expertise.

Fundraising and community engagement remained highlights of the year. As the charity partner for the Run for Recovery, organized by Holy Trails, we joined more than 265 participants in raising over \$16,700 to support women's addiction treatment in Alberta. Our fifth annual online auction, 50 Ways to Renew Our Love, also achieved outstanding results, exceeding its fundraising goal with proceeds of \$25,502 through the generosity of sponsors, donors, and local businesses. Beyond the funds raised, these initiatives increased public awareness and continue to reduce stigma surrounding addiction and recovery. Through the Edmonton Community Foundation's Community Grant, we secured funding to replace the windows in our house—an important investment in our primary asset and, more importantly, the safe, welcoming home where women begin their recovery journey.

Innovation continues to strengthen our programming. Alumni peer mentorship, wellness initiatives, and ongoing advocacy with Recovery Alberta and the Ministry of Mental Health and Addiction support our holistic model of care. Through life skills development, cultural healing, somatic practices, gardening, and mental health supports, we help women rebuild not only sobriety but also identity, resilience, and hope.

Looking ahead, the demand for our services continues to remain strong. McDougall House remains committed to meeting that need with compassion, accountability, and innovation while ensuring long-term sustainability. To every woman who has entrusted us with her recovery journey, and to every staff member, volunteer, donor, committee member, and Board director who makes that journey possible, thank you. Together, we are creating brighter futures and strengthening families and communities across Alberta.

With appreciation,

Sheila Smigarowski
Board Chair



The McDougall House Association Strategic Plan 2025 to 2028



VISION

To foster recovery from addictions.



MISSION

To provide a safe treatment environment that empowers women in recovery from addictions, in support of their choice to live healthy, happy and productive lives.



CORE VALUES

1. We support healing through structure and quality programming
2. We treat each other with dignity and respect
3. We cultivate strength to accept personal responsibility
4. We work within a culture of safety and confidentiality
5. We promote connections with community

STRATEGIC DIRECTIONS

We highly value the MHA's unique and client centered recovery model that optimizes opportunities for women to be successful in sustaining sobriety.

We lead, with a reputation for high quality, life-changing programs and services, inclusive of all women on their journey of recovery from addictions and toward sustained emotional and mental health.

We ensure long-term sustainability of MHA by building strong relationships with funders and partnerships within the community.

We are committed, engaged and diverse providing strong and effective governance for the stewardship and integrity of the business and compliance to Accreditation Canada Standards and applicable legislation.



GOAL ONE

Compassionate programs and services, developed and implemented, that are client-centered, holistic, cost effective and relevant to meet the needs of women in recovery.



GOAL TWO

Predictable and sustainable funding achieved through a diverse portfolio of short and long-term funding sources.



GOAL THREE

Reliability and long-term sustainability of MHA's asset, achieved through stewardship and proactive maintenance of the house and grounds.



GOAL FOUR

Strong, beneficial partnerships that promote MHA in support of our delivery of recovery-oriented addiction services.

Strategic Plan - FY2026 Update



- 65 clients were at McDougall House
- 34 completed the program
- 47 maintained sobriety while at McDougall House
- Occupancy: 90%
- Increased the # of women supported by 10% compared to FY25 and 37% more compared to five years ago
- Clients rate relevance and effectiveness of workshops at 9 out of 10
- In post-treatment surveys, clients give a rating of 4.7 out of 5 for overall satisfaction with the program at McDougall House
- Reached full staffing complement as of Nov 2025

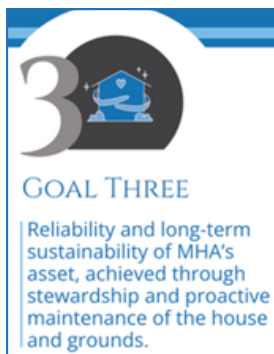


Events & Activities

- Run for Recovery as charity partner (Aug 28, 2025): \$16,718
- Holiday Season Drive: \$5,770
- Online Auction: \$25,502
- Other donations: \$8,500

Grants:

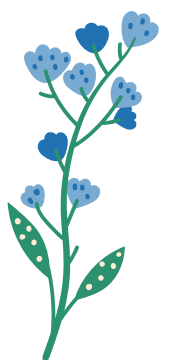
- Foote Fund: \$50,000
- Stollery Charitable Foundation: \$30,000
- ATB Financial \$41,000 received
- "Fill the funding gap" campaign: \$16,500



- All windows (main & second level) replaced w/ triple pane casement models.
- All nine sleeping rooms, closets & doors repainted (first time in over 20 years)
- IKEA donated beds, dressers, nightstands, etc.
- Front door replace (prone to condensation accumulation)
- Two laundry washing machines replaced



- Invited by Ministry of Health to participate in Compassionate Intervention implementation working group. ED and Clinical Lead attended four sessions
- Strengthening and widening connections to Indigenous Healing Partners to provide a greater variety of experiences for clients
- Ongoing connection, on operational level, with addiction treatment facilities.
- Connection made with community supporters like Sunrise Rotary Edmonton



Planning for FY2027



GOAL ONE

Compassionate programs and services, developed and implemented, that are client-centered, holistic, cost effective and relevant to meet the needs of women in recovery.

- Continue to deliver compassionate and effective bed-based addiction treatment for women in Alberta ensuring services are accessed to at least 90% capacity
- 80% of the women that come to McDougall House maintain sobriety while enrolled in the program
- Clients continue to rate relevance and effectiveness of workshops at 90%
- In post-treatment surveys, clients give a rating of 90% for overall satisfaction with program at McDougall House
- Full staffing complement is maintained.



GOAL TWO

Predictable and sustainable funding achieved through a diverse portfolio of short and long-term funding sources.

Events & Activities

- Continue to expand impact of Run for Recovery as charity partner, Holiday Season Drive and Online Auction:
- 2026 Charity Partner for the Alberta Women of Industry Golf Tournament (September 2026)

Grants:

- Renew commitment from Eldon and Anne Foote Fund
- Continue partnership with ATB Financial in addressing mental health in Alberta communities



GOAL THREE

Reliability and long-term sustainability of MHA's asset, achieved through stewardship and proactive maintenance of the house and grounds.

- High temperature sanitizer in kitchen is replaced with support of Edmonton Sunrise Rotary grant (\$5,000).
- Commercial kitchen exhaust fan and cabinetry resurfacing
- Replace couches in group session room in the basement



GOAL FOUR

Strong, beneficial partnerships that promote MHA in support of our delivery of recovery-oriented addiction services.

- Strengthen and widen connections to Indigenous Healing Partners to provide a greater variety of experiences for clients
- Ongoing connection, on operational level, with addiction treatment facilities
- Continue to expand network of community supporters
- McDougall House Association is recognized as an important and contributing element within the overall Alberta Recovery Model



From a former client.....



The Last Three Months

I have to say, the last three months here at McDougall House have been the most significant in my recovery. I've been to many treatment centers over the years in my addiction, and have never experienced the level of knowledge, compassion, patience and understanding I have experienced here at McDougall House.

It's so important in my recovery not to be treated as a "low life" or a person of "zero-morals" because I chose to hide the emotional pain I suffered as a child, with drugs. Growing up this was all I knew as both my parents were in addiction, so no one taught me how to cope with life in healthy ways. This is the first time I learned how to cope with feelings in a healthy way.

At McDougall House, every day was the structure I needed. I awoke to a sunlit cozy room, made my breakfast, had good laughs with the girls at the breakfast table, and felt motivated to actually work on myself. In morning reflections, I would have a chance to share my innermost thoughts in a group. Here I felt heard, I felt trusted, and in turn, I listened and I trusted.

In the last three months since being in this beautiful house, we learned many things in group work and in classes. A few of the classes I found phenomenal were "The Art of Change" and "Changing Core Beliefs", as I feel these will be fundamental to me maintaining my healthy habits, and keeping a good attitude when I'm unmotivated or just feeling low as I usually would. This was always my downfall. Now I feel much more confident as I have some realistic and practical tools to help overcome some of my pitfalls.

I am so grateful that every week counsellors make time for me to share personal issues in our one to one sessions. In all honesty, I've never felt safe enough to open up and be vulnerable to anyone. I always had to hide everything out of shame and guilt, so that people wouldn't judge me. I found counsellors at McDougall had a strong ability to truly understand from the perspective of addiction without judgment, making me feel heard and valued.

Here I learned it's okay to shed tears without feeling "weak" or a burden and it was okay to go to staff when I've had a tough day. I now realize the importance of establishing and maintaining good supports who can be there for me when times get tough. As a result, I've made a point of being more social, going to the required meetings per week, and making more sober connections for when I graduate.

I know I still have work to do when I leave, but day by day, I'm building my self-esteem back again. I now have the courage to look myself in the mirror and say "I love you". I now have hope when I had none, thanks to my time here at McDougall House. I will always be grateful for this experience.



McDougall House 2025/2026

65 women were enrolled in McDougall House programming

34 completed the program

85% maintained sobriety while at McDougall House

The Program

400+ One-on-one counselling sessions

200+ Psycho-education group sessions

50+ Trauma group sessions

50+ Spirituality group sessions

50+ Life-skills group sessions

400+ Individual goal-setting meetings

90+ Individual case conferences

9,000+ Healthy meals and snacks

Underlying Mental Health Circumstances of our Clients

34 struggling with anxiety disorders

5 with a bipolar diagnosis

31 suffering from depression

17 with attention-deficit disorder or attention-deficit/hyperactivity disorder

20 with post traumatic stress disorder

9 borderline personality disorder

1 obsessive compulsive disorder



INDIGENOUS HEALING PARTNERSHIPS

Early in 2023, one of our counsellors suggested that clients at McDougall House and the program itself would benefit by bringing an Indigenous lens to the workshops and discussions.



Since then, and with the generous support of the Stollery Charitable Foundation, we have been able to welcome many different Indigenous Healing Partners, including an Elder, a Knowledge Holder and others for regular visits to McDougall House.

In 2025/26, in addition to regular visits to McDougall House by Indigenous Healing Partners, we were excited to work with colleagues with Edmonton Drug Court to arrange a meet up with an Elder who led our clients for some medicine picking.

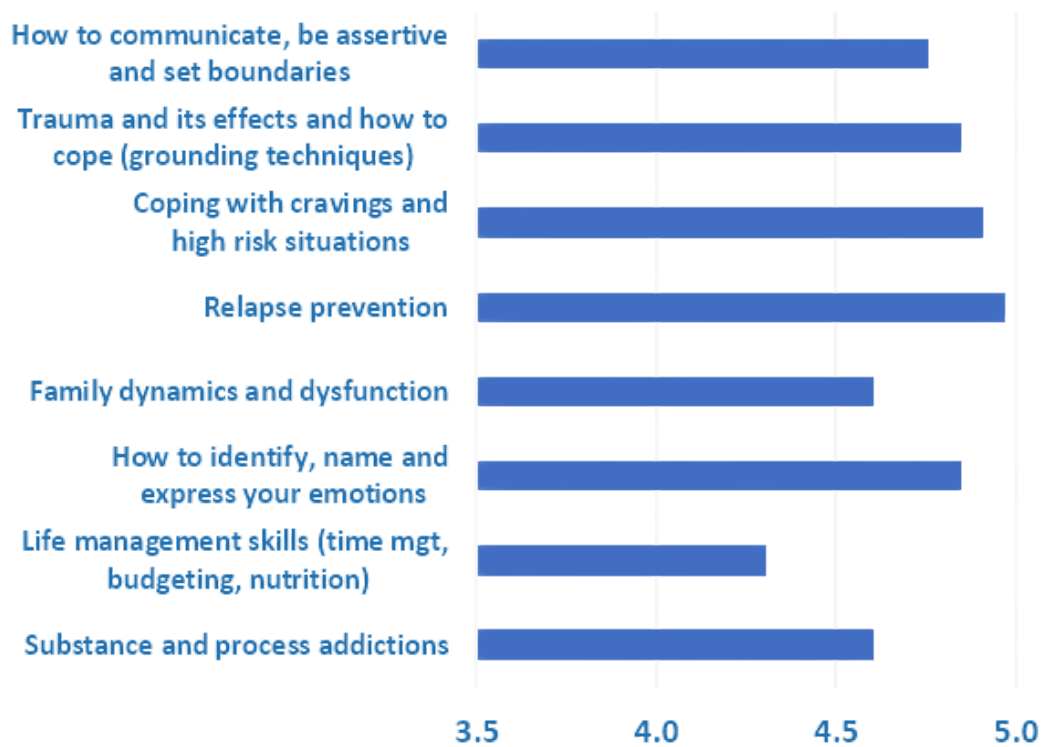


What Clients say about the program at McDougall House

Client rating on a scale of 1 to 5

(with 5 as the highest rating)

Education



"McDougall House has changed my life and has set me up for success on my recovery journey. All the staff are excellent in their roles, and build a strong team of knowledgeable experienced leaders to learn from. Thanks McDougall."

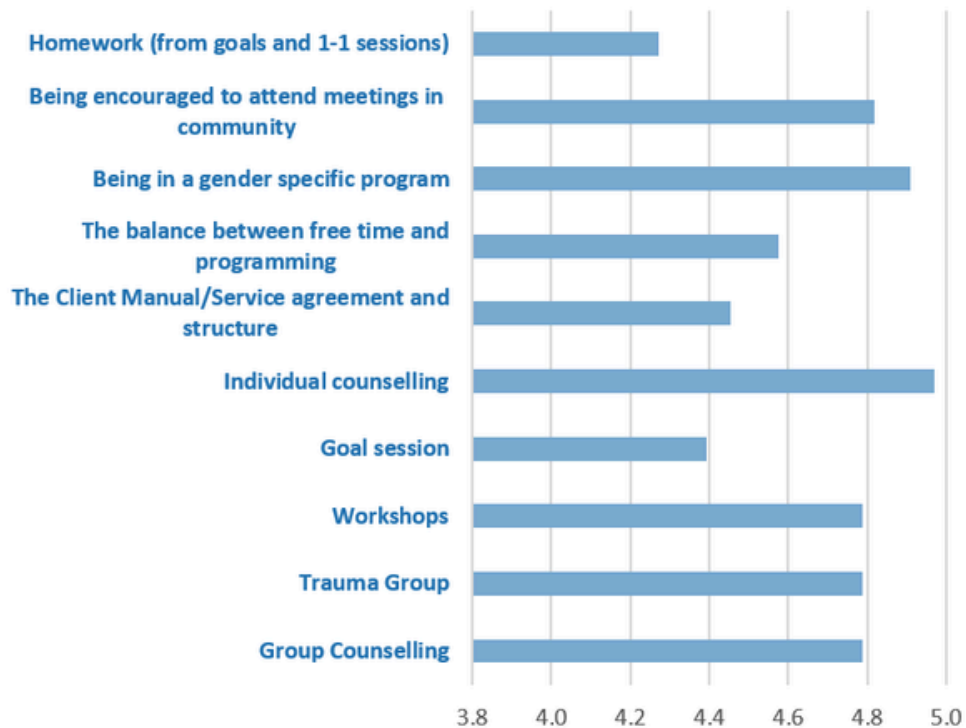


What Clients say about the program at McDougall House

Client rating on a scale of 1 to 5

(with 5 as the highest rating)

Program Elements



"McDougall House has helped me to recognize and reclaim my confidence and self worth. I do believe I have all the tools or at least know how to get all the tools I need to live a healthy substance free lifestyle. My quality of life has improved significantly since I began taking my recovery seriously. "



What Clients say about the program at McDougall House

Client rating on a scale of 1 to 5

(with 5 as the highest rating)

Support from Counsellors and counselling team



"Thank you very much. Treatment here has been so much different than other places. Thank you for challenging me. I was very overwhelmed when I came here. Thank you for supporting me through the most difficult times. "



MESSAGE FROM THE CLINICAL LEAD

As Clinical Lead, I continue to be inspired by the resilience, strength and courage demonstrated by the women in our program. Over the past year we have had many women actively engaged in their recovery journeys, working hard to maintain abstinence, strengthen their relapse prevention skills, and, most importantly, address the underlying trauma and pain that has contributed to their substance use. Witnessing their growth, healing, and commitment to creating healthier futures has been both rewarding and humbling.



This year brought significant changes within our staff team, welcoming new staff and saying goodbye to others, some having worked here for many years. It has been encouraging to see our team come together, drawing on diverse experiences and strengths to provide compassionate, trauma-informed care to the women we serve. I am appreciative of all our staff who work here and give of themselves. A continued priority here has been supporting the wellness and professional development of our staff. Through clinical supervision, reflective practice, and ongoing learning opportunities, we strive to ensure that staff feel supported in their work while maintaining their own well-being. Caring for women with complex histories of trauma and addiction is meaningful work, but it also requires intentional self-care and strong professional support systems. By investing in our team, we strengthen our ability to provide high-quality care and create a safe, healing environment for our women.

At McDougall House, we are committed to ongoing learning and growth as an Indigenous ally. We have built meaningful relationships with Indigenous partners who help guide and strengthen our work. A special thank you to them. I would especially like to acknowledge Pamela Spurvey, one of our valued Indigenous partners. Pamela shares knowledge, teachings, traditions, and ceremony with both the women in our program and our staff, creating meaningful opportunities for learning, healing, and connection. Her contributions have helped many women deepen their understanding of Indigenous culture and recognize the important role that community, culture, and tradition can play in recovery.

I am continually inspired by all that our women and staff have accomplished this year and look forward to continuing this important work together.

Glenda Calvert
Clinical Lead



FUNDRAISING

THE ONLINE AUCTION - 50 WAYS TO RENEW OUR LOVE

THANK YOU!!!

50+ WAYS TO RENEW YOUR LOVE



ONLINE AUCTION

SUPPORTING WOMEN IN RECOVERY
JAN 29 TO FEB 4, 2026

MCDUGALL HOUSE
RECOVERY HOME FOR WOMEN

777 bids

\$25,502 raised

8categories

113 items donated

166 auction participants

113 Auction winners

Top bid: A Heavenly Romantic Getaway at Jasper Park Lodge (\$1,070)

Top Sport: SCORE...with 4 Tickets to See the Oilers in Action / Skystone CPAs (\$815)

Top Golf : Be Our Guest! Windermere Golf package for Two (\$400)

Item with most bids (16) and Top Food & Entertainment: "Come Dine with Brad" (\$875)

HOLIDAY SEASON DONATION DRIVE - \$5,770

Thank you for donating to
McDougall House on
#GivingTuesday!

When you support women,
you support family and the community



Many, many thanks to all for
your support of women in
recovery. Best wishes for a
Happy New Year!

MORE FUNDRAISING

Run for Recovery - 2025



For the third year, the McDougall House Association was invited to be a charity partner with the Run for Recovery, a fundraising event organized by Holy Trails.

After months of organizing and promotion, the event was a great success! Members of the Holy Trails community, along with several McDougall House Board members and employees, ran or walked in the event's races and raised funds by collecting pledges from their friends, family, and colleagues.

The 2025 event and the wonderful community that participate raised over \$16,700 for McDougall House.

The race:

Held at Chickakoo Lake Recreational Area
Aug, 28, 2025
265 registered participants
90+ volunteers
two charity partners
a silent auction
four race lengths (1.2km, 3km, 6km and 12km)

McDougall House participants:

12 clients
3 employees
5 wonderful volunteers
3 Board members
1 client did the 12 km
2 employees did the 6km
2 Board members did the 3km
The others volunteered at various posts



Run for Recovery 2025 Volunteers

Recognition of McDougall House Clinical Lead Glenda Calvert

On April 21, the Minister of Mental Health and Addictions, Honourable Minister Rick Wilson, presented Glenda with a certificate acknowledging her “remarkable twenty-five years of service....dedicated to Alberta’s mental health and addiction system”.

In addition to highlighting the compassion and support she has provided to countless women in Alberta, the Minister remarked on her advocacy for addiction treatment for women, concluding that due to her extraordinary service and life-changing work, “our province is stronger, healthier and more hopeful” because of those contributions.

We agree!



This year, with the support of community and private supporters, we were busy making improvements to the house....McDougall House



Through the **Edmonton Community Foundation's Community Grant Program**, we received support from the **Allen Fund, the Sheila & Allan Parr Fund and the Patrick Wilson Legacy Fund** to replace all of the windows on the main and second levels.

The seals on the old windows were severely compromised and condensation generated in the winter months risking water damage to the window structures

The new windows are triple pane, providing a more effective and efficient barrier to the weather. They are in a casement style which provides a better seal.



- Clients immediately reported that the house was cooler in the heat of August, demonstrating the windows' energy efficiency.
- Both clients and employees report that the noise from the street, that can include sirens from the main road just one block north of McDougall House, is now significantly diminished.
- As the windows were removed, the contractor confirmed that the workers observed some water stains on the frames indicating that if this work hadn't been done at this time, the risk of water damage would have significantly increased in the next one or two years.



With the new windows in place, and with the help of funders and volunteers, additional steps were taken to make the sleeping rooms a brighter, more peaceful place for the women who call McDougall House home, transforming tired spaces into true sanctuaries for rest.

Noone should have to face the pressures of daily life without a clean, calming place to sleep.



Once the new windows were in, we moved on to the second phase which involved getting a new coat of paint put on the walls and in the closets of all nine sleeping rooms...and the closet doors and the room doors, and all of the new window frames in the sleeping rooms and on the main floor.

This was accomplished via the very pleasant and discounted services from Step Contractors.

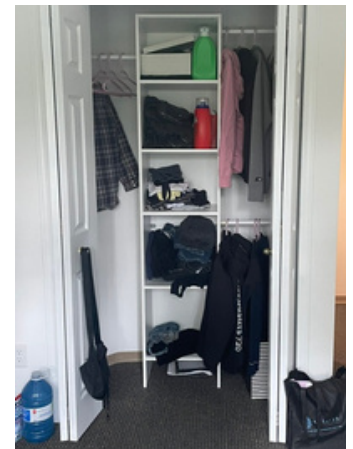


Our Clinical Lead, Glenda Calvert, who's been at McDougall House since 2000, couldn't recall when the sleeping rooms had last been painted....and now the rooms look fabulous!

Next up....new closet organizers. The closet organizers in seven of the nine closets were in varying states of disrepair. The women in the house are thrilled with the new closet spaces!



Randy Dupree and Alex Hodgson showing their handy work!



All of the new closet organizers were installed by volunteers Wendy (Board member) and Randy Dupree and daughter Alex Hodgson. Many thanks to them for their cheerful and efficient work!



Meanwhile, the two laundry washing machines, one used by our clients and the other by employees to launder bedding both needed replacing within one month of each other.

The first was replaced courtesy of support from the Edmonton Community Foundation Emergency grant program.

The second via the support of private donors Karen & Roger Holub, whose donation was enough to also pay for the closet organizers!



...and then the final step in the sleeping room refreshment, IKEA Edmonton donated new beds, dressers, nightstands, wall mirrors, peg boards, wall art and bedding.



Not only did IKEA Edmonton donate this wonderful furniture...they arranged for some of their employees to assemble and place the furniture and accessories in the rooms.

The result is nine well appointed sleeping rooms in which our clients can rest and refresh at the end of each day.



MESSAGE FROM THE EXECUTIVE DIRECTOR

As I look back on the year stretching from April 2025 to March 2026, I am struck once again by the courage of the women who walk through our doors and the dedication of those who walk alongside them. It has been a year of steady growth, meaningful partnership, and quiet but important improvements to the home we share.

This year, McDougall House supported 65 women, with 34 completing the full program and 47 maintaining sobriety during their time with us. We operated at 90% occupancy, and the number of women we supported grew by 10% over the previous fiscal year and by 37% over the past five years — a reflection of both growing need in our community and our team's capacity to meet it. We also reached our full staffing complement in November 2025. Clients continue to tell us, through post-treatment surveys, that the program matters: workshops earned a 9 out of 10 rating for relevance and effectiveness, and overall program satisfaction stood at 4.7 out of 5.

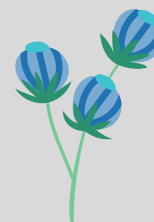
Program Highlights

For the third year running, we welcomed Indigenous guest speakers into our workshops, made possible through the continued generosity of the Stollery Charitable Foundation. Indigenous and non-Indigenous clients learn together about the culture and traditions of the land on which McDougall House stands — a small but meaningful way for us to contribute to two of the Truth and Reconciliation Commission's Calls to Action.

Funding and Operations

We remain deeply grateful for the ongoing funding and leadership of the Government of Alberta and Recovery Alberta, including our partnership with the Mental Health Services Protection Act secretariat. Continued support from the Eldon and Anne Foote Fund at the Edmonton Community Foundation remains essential to our day-to-day operations, as does ATB Financial's ongoing commitment to advancing mental health, including extending GreenShield Health Counselling benefits to our employees.

Through the Edmonton Community Foundation's Community Grant program, the Allen Fund, the Sheila & Allan Parr Fund, and the Patrick Wilson Legacy Fund supported a long-awaited replacement of all windows on our main and second floors — greatly improving comfort and safety for the women who live and work here.



*From one of our
former clients,*

*I am grateful for the
new connections I
made at McDougall
House teaching me
how to feel my
emotions and learning
that I can trust others
enough to open up and
be vulnerable.*

*For all the support
McDougall has to offer
and learning how to
have more structure in
my life.*

*Having all the coping
skills I need in high
risk situations and how
to have a safety plan
in place whenever I
leave the house.*

*I know how to set
boundaries others and
how to be more
assertive*



Another ECF granting program funded a replacement washing machine after an unexpected breakdown. IKEA Edmonton generously replaced the furniture in all nine of our sleeping rooms and sent volunteers to assemble and place every piece. When a second washing machine failed, private donors Roger and Karen Holub made an urgent replacement possible.

This year, we launched an appeal to family foundations across the country to help “fill the funding gap”. We are so grateful to the four Alberta-based foundations that generously answered the call: the Allard Foundation, the Cam & Dawn Allard Family Foundation, the Shawana Foundation and the Alberta Knights of Columbus. And finally, the generosity of Willis Law, the Grey Birch Foundation, the R.J. Nelson Family Foundation, and the Alberta Knights of Columbus continues to help us develop our backyard space.

Challenges

Alongside these successes, we continue to navigate real challenges: connecting with and supporting women who are struggling with addiction and ready to build the tools for healthier choices; sustaining a workplace where our employees feel supported in work that is both rewarding and demanding; and growing and diversifying our funding base so that McDougall House remains here for the women who need it for years to come.

With Gratitude

The accomplishments at McDougall House are realized through the courage and strength of the women who come here, and the dedication and compassion of those who work here. My thanks go to:

- The women who come to McDougall House, having made the decision to change their lives for the better.
- Clinical Lead Glenda and Counsellors Janelle and Ruth, for their commitment, dedication to our clients, and good humour.
- Our Program Aides, Sheila, Amy, and Stephanie, who support both our clients and our counsellors with compassion and skill.
- Our cook, Josie, whose meals are nourishing and tasty — and whose cookies are legendary.
- Our Client Support Workers, who are so important to the work we do here.

Every day, I am impressed and inspired by my colleagues at McDougall House, who bring their compassion and skill to the women who come to us for help, and to one another as a team. Thank you to them, to our volunteer Committee members, and to the McDougall House Association Board of Directors for their dedication, confidence, and support.

Liz Ferguson
Executive Director



THE MCDUGALL HOUSE ASSOCIATION
STATEMENT OF FINANCIAL POSITION
MARCH 31, 2026

	2026	2025
	\$	\$
ASSETS		
CURRENT		
Cash	104,211	99,202
Accounts receivable	94,467	38,027
Goods and services tax recoverable	8,351	7,583
Prepaid expenses	33,954	32,942
Short term investments	542,700	592,700
	783,683	770,454
PROPERTY AND EQUIPMENT	356,908	345,579
TOTAL ASSETS	1,140,591	1,116,033
LIABILITIES		
CURRENT		
Accounts payable and accrued liabilities	68,143	63,715
Deferred revenue	57,032	50,667
Source deductions payable	15,501	15,649
	140,676	130,031
DEFERRED CAPITAL CONTRIBUTIONS	114,507	89,933
TOTAL LIABILITES	255,183	219,964
NET ASSETS		
General fund	643,007	640,423
Invested in capital assets	242,401	255,646
	885,408	896,069
TOTAL LIABILITIES AND NET ASSETS	1,140,591	1,116,033

THE MCDOUGALL HOUSE ASSOCIATION
STATEMENT OF REVENUES AND EXPENDITURES
YEAR ENDED MARCH 31, 2026

	2026 \$	2025 \$
REVENUES		
Alberta Health Services grant	570,047	505,767
Room and board	168,888	150,802
Other grants	116,238	101,216
Donations	52,124	30,448
Interest and other	23,368	26,897
Fundraising	22,335	22,259
	<u>953,000</u>	<u>837,389</u>
EXPENSES		
Salaries and wages	719,093	682,876
Food	51,151	48,653
Repairs and maintenance	31,242	22,828
Insurance	28,171	27,441
Indigenous Healing Partnership program	22,600	24,826
Amortization of property and equipment	20,160	15,753
Utilities	18,909	18,110
Office	17,978	20,726
Professional fees	17,853	15,359
Fundraising	15,879	15,034
Laundry, bedding and linen	8,251	8,752
Business taxes, licenses and memberships	6,668	5,970
Telephone	5,048	4,975
Staff development	3,348	2,709
Interest and bank charges	443	386
Travel	61	370
Property taxes	35	41
	<u>966,890</u>	<u>914,809</u>
DEFICIENCY OF REVENUES OVER EXPENSES FROM OPERATIONS	(13,890)	(77,420)
OTHER ITEMS		
Amortization of deferred capital contributions	18,740	7,086
Loss on disposal of property and equipment	(15,511)	-
	<u>3,229</u>	<u>7,086</u>
DEFICIENCY OF REVENUES OVER EXPENSES	<u>(30,130)</u>	<u>(70,334)</u>

Thank You To Our Supporters



Individual Donors

Jeannette Adams
Layna Aschenmeier
Beta Sigma Phi
Ashley Bodnarchuk
Kaelyn Bodnarchuk
Brett Boser
Linda Buchan
Coralie Cairns
Catholic Women's League - St. Albert
Alex Cooper
Michael Corbett
Michael Dancsok
Darcy Dietrich
James and Pauline Drinkwater
Wendy Dupree
Bryan Fenske
Norm Ferguson
Harriet Fraser
Liz Garratt
N. Barry Giffen
Kate Harvey
Kelly Hill

Sandra Hobbs
Ellen Hodgson
Karen & Roger Holub
Hilliard MacBeth
Cathy MacDonald
Mahood Financial Support Inc.
Richard Mitchell
Marilyn Mucha
Corinne Niblow
David and Carey Organ
Judy and Ron Plett
Joemelle QB
Terri Rowat
Kara Sherwin
Sheila Smigarowski
Urban Systems
Matthew Tozer
Michele Tozer
Barb Turner
John and Sharon Van Beers
Carla Voss

Government

Recovery Alberta

Foundations

Allard Foundation
Cam & Dawn Allard Family Foundation
Eldon and Anne Foote Fund (Edmonton Community Foundation)
Edmonton Community Foundation
St. Paul's United Foundation (Edmonton)
The Alberta Knights of Columbus Charitable Foundation
The Shawana Foundation
The Stollery Charitable Foundation

Corporate

ATB Financial
Lexus of Edmonton
Mint Health and Drugs

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